



MAJOR PROGRAMS/PROJECTS/ACTIVITIES WITH BENEFICIARIES AND STATUS OF IMPLEMENTATION CY 2020

Programs/Projects/Activity	Location	Total Cost (Php)	Beneficiaries	Population Served	STATUS OF IMPLEMENTATION		
					% of Completion	Total Cost Incurred to Date	
1. Installation of Production Meter (Spring #5)	P-7, Brgy. Pinagalaan	131,490.00	51 HH	255	100%	62,340.20	Completed
2. Installation of Production Meter (Spring #4)	P-7, Brgy. Pinagalaan	131,490.00	51 HH	255	100%	50,728.40	Completed
3. Pipe Line Expansion	P-1, Sta. Irene	112,147.55	75 HH	375	100%	57,140.93	Completed
4. Installation of Production Meter (Spring #3)	P-7, Brgy. Pinagalaan	164,800.00	51 HH	255	100%	40,655.75	Completed
5. Pipe Line Expansion	Sta. Cruz. Brgy. Sta Irene	325,911.95	128 HH	640	100%	261,387.03	Completed
6. Construction Of DX Lines Extension	Pump Station #9, Sta. Irene	614,331.71	648 HH	3240	100%	534,786.13	Completed
7. Office StockRoom	Office	264,534.45	all BYG-WD employee	all BYG-WD employee	100%	181,929.00	Completed
8. Installation of Pressure Gauge & Release Valve	Area 1-7	328,030.55	all concessionaires	all concessionaires	100%	221,103.20	Completed
9. Pipe Line Expansion	P-2, Salvacion	428,551.00	20 HH	100	100%	41,973.73	Completed
10. Pipe Line Replacement/Rehabilitation	P-7, Maygatasan	153,209.35	16 HH	80	100%	69,115.41	Completed
11. Treatment Housing	Pump Station #9, Sta. Irene	20,000.00	648 HH	3240	100%	18,991.00	Completed
12. Pipe Line Replacement/Rehab	Caimito, Brgy. Poblacion	108,891.50	14 HH	70	100%	44,394.81	Completed
13. Pipe Line Expansion	P-14, Salvacion	428,551.00	71 HH	355	48%	174,050.72	On going
14. Pipe Line Expansion	P-3, Brgy. Canayugan	121,505.75	30 HH	150	79%	62,848.00	On going
15. Pipe Line Expansion	P-4B, Brgy. Mabuhay	432,083.90	75 HH	375	76%	265,731.99	On going

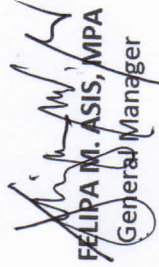
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